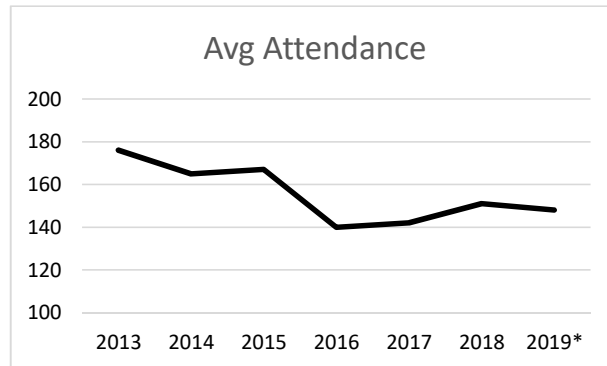
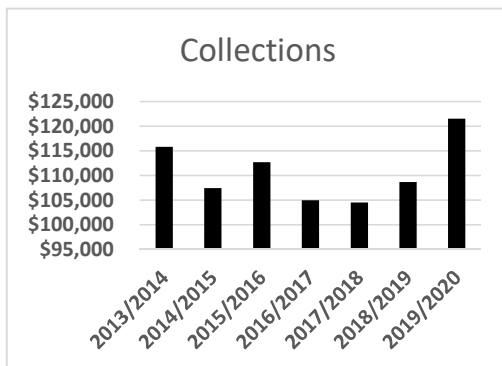


St Mary's Church
Annual Financial Report
Year Ending June 30, 2020

	2019 - 2020 Actual	2020 - 2021 Budget
Collections	\$ 121,510	\$ 115,400
Gifts & Donations	\$ 1,434	\$ 2,000
Fund Raising	\$ 19,939	\$ 5,000
Grants and Subsidies	\$ 21,050	\$ -
Gift from DOR Parish Building Fund & CMA Overage	\$ 7,365	\$ 20,000
Other Revenues	<u>\$ 6,295</u>	<u>\$ 7,300</u>
Total Revenue	\$ 177,593	\$ 149,700
Salaries and Benefits	\$ 87,953	\$ 44,496
Insurance	\$ 8,213	\$ 9,280
Programs Expense	\$ 2,075	\$ 500
General Supplies	\$ 6,742	\$ 6,830
Facilities Expense	\$ 23,388	\$ 23,068
Other Expenses	\$ 18,572	\$ 12,665
Capital Purchases	<u>\$ 20,410</u>	<u>\$ 37,500</u>
Total Expense	\$ 167,353	\$ 134,339
Net Revenue	<u>\$ 10,240</u>	<u>\$ 15,361</u>



* Thru March